

2020 Capital Campaign: Preliminary Project List

for consideration and input from the Congregation

Color Codes used below:

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|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| bold red | This Item was included in the "Case Study" PowerPoint Presentation by Jack Kavanaugh - described on Page 5 of the Financial Feasibility Study |
| | This Item was listed as a "Most Frequently Cited Priority Project" in the Financial Feasibility Study (see FFS - pages 15 - 17) |

| Project Category and Number | FFS % Response | Title | Preliminary Description or Considerations | Add'l UUCB Info. Avail.? | Who has Existing Info or Will lead obtaining Input |
|-----------------------------|----------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------|
| HS 1 | 12% | Security System Upgrades | e.g.: electronic (swipe pass?) entry & logging electronic door lock monitoring exterior/interior security cameras interior motion sensors other considerations/needs? | ? Security Team | John P w/ Security Dream Team |
| HS 2 | 3% | Handrails | For Safety - in existing stairways to Bell Tower & Choir Loft | Yes | Tom M w/ UAIM & Safety Dream Team |
| HS 3 | incl. w/ HS 1 | Entry Camera(s) and Intercom | To allow building access from office monitoring locations, including electronic or magnetic door locks. Consider portable intercom ... via cell phone interface | ? Security Team | John P w/ Security Dream Team |
| HS 4 | 6% | Panic Bars on Egress Doors | W. Ferry; Elmwood; Garden Entrance; with top & bottom pins | Yes | Tom M w/ Safety Dream Team |
| HS 5 | 3% | Assess Existing Emergency/Fire Egress Routes | identify potential issues or concerns Basement east stairway OK to exit via Kitchen? 1st Floor Meeting Room OK to exit via Kitchen? 2nd Floor east stairway OK to exit via Par. Hall or Sanc.? Choir Loft via existing stairway | Yes See Exist. Evacuation Routes | Office Admin. w/ Safety Dream Team |
| HS 6 | | Accessible Emergency Egress - Sanctuary | via W Ferry exit; via permanent, ADA/ANSI design consistent w/ church architectural integrity (see AI 4) or consider "emergency only" modular ramp? or consider elevator upgrade (see HS 9) | Yes | Tom M w/ UAIM |

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| HS 7 | | Accessible Emergency Egress - Basement | does not exist; do we need to address this? Consider elevator upgrade (see HS 9) | No | A-E |
| HS 8 | | Accessible Emergency Egress - 2nd Floor | does not exist; do we need to address this? Consider elevator upgrade (see HS 9) | No | A-E |
| HS 9 | | Elevator - assess upgrade for Emerg. Egress | is this feasible w/ current equip. & location | No | A-E |
| HS 10 | | Assess existing Fire Detection/Alarm System | is existing Fire Detection System "sufficient" | Existing System | John P w/ Safety Dream Team |
| HS 11 | | Assess existing Fire Escape | Is Fire Escape required for 2nd Floor? If so, recommend upgrades | Yes | Judy K w/ Safety Dream Team |
| HS 12 | | Assess Fire-Safety needs - Boiler Room | | No | A-E |
| HS 13 | | Assess Fire and Safety needs - Kitchen | would also be included as part of Kitchen Renovation (M14) | No | A-E |
| HS 14 | | Assess lack of Fire Suppression systems | does not exist, except for Kitchen stove hood | No | A-E |
| HS 15 | 3% | Access to Choir Loft | to eliminate use of existing stairway; consider expanding size/foot-print of choir loft; contingent on Relocating Choir Loft decision (see AI 1) | No | Choir Dream Team |
| HS 16 | 8% incl. w/ BC-7 | Assess Basement Mold Removal & Prevention Plan (including minimizing rainwater infiltration) | review mold removal/prevent. plan & dehumidif. status review exterior water drainage around building review capacity/pluggage of gutters & rainwater collectors | Yes | Gregg H |
| AI 1 | incl. w/ HS 15 | Access to Choir Loft | ?? Accessible Choir Loft or New Accessible Location ?? ?? Relocate Choir to front of Sanctuary ?? ?? Organ Console to Remain in Existing Location ?? ?? Provide Accessibility at Choir Re-Location ?? | ? (D. Bassin & Choir) | Choir Dream Team |
| AI 2 | 14% | Accessible Restrooms - 1st Floor | see previous Fixed Assets review of Accessible Restrooms to include Automatic Door Openers (see AI 3) | Yes | Tom M w/ UAIM |
| AI 3 | 0% | Automatic Door Openers | Garden Entrance - exterior & interior doors 1st Floor Restrooms (incl'd. w/ Accessible Restrooms: AI 2) Parish Hall Doors to Restr'ms (incl'd. w/ Modify Doors: AI 7) | No | Tom M w/ UAIM |

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| AI 4 | | Accessible W. Ferry Entrance | per ADA/ANSI/Universal Access criteria | Yes | Tom M w/ UAIM |
| AI 5 | | Accessibility to Pulpit Area | Handrails at stairs & lectern; portable ramp or lift; anchor dais (lectern) to floor | No | Tom M w/ UAIM |
| AI 6 | | Mid-Handrail at Parish Hall stairs to Sanctuary | Required? Recommended? Restricts emergency egress? | Yes | Tom M w/ UAIM |
| AI 7 | | Modify Doors from Parish Hall to Elmwood stairway | to eliminate obstructing egress from 2nd Floor stairway to Elmwood exit doors (to include Auto. Door Openers: AI 3) | Yes | Tom M w/ UAIM |
| AI 8 | | Modify Accessible Street Parking Spaces | On Elmwood Ave and West Ferry Ave. ("bump in drop off") to include modified curbing and curb cuts to sidewalk This would be done by the City of Buffalo -per G Harris. | Yes | Tom M w/ UAIM |
| MI 1 | | Wood-frame Window Repairs | Sash & Hardware repairs - for fit & sash restoration | No | A-E |
| MI 2 | | Wood-frame Window Weatherproofing | Storm Windows, Weather Stripping | No | A-E |
| MI 3 | | Weatherized Kitchen | ??? - Scope & Intent not known ?: Cold Air Infiltration at Stove Hood & Pantry Louvers ? If so, to be included as part of Kitchen/Pantry Renov. (MI 4) | No | David Q |
| MI 4 | 39% | Kitchen & Pantry Renovation | Floor; Dishwasher (obsolete); Stove/Ovens; Exhaust Hood; Freezer (failed/inadequate); Fridge (inadequate); Basement access thru Kitchen | Limited | Kitchen Dream Team |
| MI 5 | | Install Air Conditioning - throughout church | Parish Hall; 2nd Floor; Sanctuary or consider only 2nd Floor Offices & Alliance Rm | No | David Q |
| MI 6 | 3% | Assess and Modernize Electrical Systems | Minimal Info on Existing Systems No Single Line or Wiring Diagrams; Unlabeled Panels/Breakers | Limited | A-E |
| MI 7 | | Assess Stained Glass Windows & Repair | Requires use of specialty firm, e.g. Associated Crafts/Willet Hauser https://www.stained-glass-window.us/resources/stained-glass-window-inspection/ or Images in Glass https://www.imagesinglassinc.com/ | Limited | A-E or Stained Glass Dream Team w/specialty firm |
| MI 8 | | Stained Glass Windows - Masonry Repairs | see RE Kelley Inc proposal | Yes | David Q |

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| MI 9 | | Stained Glass Windows - Lexan Replacement | Replace Lexan in conjunction w/ SG Masonry Repairs (MI 8) see RE Kelley Inc proposal | Yes | David Q w/ Tom M |
| MI 10 | | Exterior Masonry Repairs - 2020 & beyond | see RE Kelley Inc survey and proposals | Yes | David Q |
| MI 11 | | Interior Masonry Assessment & Repair | see RE Kelley Inc survey | No | David Q |
| MI 12 | | Air Circulation Fans - above Choir Loft | see Haiku Fan info (suggested by David Quackenbush) | Yes | David Q |
| MI 13 | | Air Movement Fan - from Kitchen to Parish Hall | Winter: move warm air from Kitchen to Parish Hall (versus opening Kitchen door/windows or exhaust hood) | No | Tom M |
| MI 14 | | Exterior Door Weatherproofing & Winter Use | Weather Stripping; Bottom Seals; modify lock/closure to eliminate "need" to prop open during winter delivery/entry | No | A-E |
| MI 15 | | Assess Sanctuary Heating System | need strategic plan to upgrade existing fan, fan enclosure, convectors, ductwork, lack of air filters, etc | No | David Q & Tom M |
| MI 16 | | Assess IT Systems & Audio-Visual Capabilities | overview IT systems, incl. document retention & retrieval overview Audio-Visual capabilities | ? (Tech Team) | John P w/ Tech Dream Team |
| MI 17 | | Assess Organ/Console Condition & Repair Needs | Requires use of specialty firm (e.g. Heritage Pipe Organs) see HeritagePipeOrgans.com | ? (D Bassin) | Organ Dream Team |
| MI 18 | 3% w/ MI 19 | Roof, Gutter & Flashing - Planned Inspections | Annual Inspection for "older" EPDM roofing; also for Slate Roofing and Copper Flashing/Gutters | Yes | David Q |
| MI 19 | 3% | Roof, Gutter & Flashing - Repairs or Replacement | Based on Inspection and Expected Remaining Useful Life | Yes | David Q |
| BC 1 | | Interior Masonry Cleaning | Sanctuary - see RE Kelley Inc survey consider including with Interior Masonry Repairs M 11 | No | David Q |
| BC 2 | | Exterior Masonry Cleaning - 2020 & Beyond | include as "Option" w/ Exterior Masonry Repairs: MI 10 see RE Kelley Inc. proposals | Yes | David Q |
| BC 3 | | Restore Damaged Tile Flooring | Basement, Kitchen, Pantry would be included as part of Room Restoration (BC 7; MI 4) | No | A-E |

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| BC 4 | | Clean/Refurbish Sanctuary Woodwork | Ceiling; Hammer Beams; Reredos | No | Judy K w/ Beautification Dream Team |
| BC 5 | 3% | Repair/Refinish Parish Hall Hardwood Floor | Independent Project or include with Parish Hall Renovation (BC 8) | Yes | Judy K w/ Beautification Dream Team |
| BC 6 | | Plaster Repairs - multiple locations | J. Kieffer obtaining contractor quotes | Yes | Judy K |
| BC 7 | 8% | Basement Renovation | Paint, Ceiling Plaster, Ceiling Tiles, Floor Tiles, other | No | Basement Dream Team w/ R.E. & Youth Group |
| BC 8 | | Parish Hall & Garden Entrance Renovation | Lighting Fixtures, Lighting, Ceilings, Room Finishes, etc ... to improve visual appearance to visitors & for rentals | No | Judy K w/ Beautification Dream Team |
| BC 9 | | Back-light west Stained Glass Window and Back-light windows above West Ferry entrance door | for visual effect from Elmwood Ave. and West Ferry Ave. | No | Gregg H |
| BC 10 | | Improve Back-lighting of north Stained Glass Window | to improve visual effect of this Stained Glass Window from inside the Sanctuary (i.e. the window behind Reredos) | No | Gregg H |
| BC 11 | incl. w/ BC 7 | Update Furnishings (Basement, 1st & 2nd floor rooms) | bring lighting, furniture, carpeting, etc. in meeting & event rooms up to today's expectations (i.e. newer) | No | Judy K w/ Beautification Dream Team |

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